State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Rick Terry Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS Allocations for Local RIP Projects Resolution: FP-01-68

CTC Meeting: April 3-4, 2002

Reference No.: 2.5c.(5)

Original Signed By ROBERT L. GARCIA Chief Financial Officer April 1, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM

RESOLUTION FP-01-68

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,246,000 be allocated from the Budget Act of 2001 and Budget Bill of 2002, Items 2660-101-0042 and 2660-101-0890 for two (2) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$1,246,000 in the State Highway Account and Federal Trust funds for two (2) local RIP projects listed in the 2002 STIP at an estimated cost of \$2,046,000 including \$800,000 contributions from other sources.

Attachment

2.5 CTC Financial Vote List April 3-4, 2002

Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assista	Resolution: FP-01-68			
1 \$600,000 City of Santa Cruz <u>SANTA CRUZ LTC</u> 05-Santa Cruz Senate: 1 Assembly: 4	River Street Widening project. Downtown, Beach area and Harvey West Industrial area. Widen roadway. (Allocation for cost increase on an ongoing construction project, pending adoption of 2002 STIP. Prior allocations of STIP funds in December 1999: \$350,000 for R/W and \$2,100,000 for Construction.) (Contributions from other sources: \$800,000.)	142794L (05-0926) RIP / 02-03 \$0 \$0 \$0 \$0 \$600,000	2001-02 101-0042 101-0890 20.30.600.620	\$68,820 \$531,180
				\$600,000
2 \$646,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Pike Street Rehabilitation project. Grover Beach and Arroyo Grande. Widen and improve Pike Street. (Construction allocation is being advanced from FY02-03 to FY01-02, pending adoption of 2002 STIP.	4A0634L (05-0980) RIP / 02-03 \$0 \$0 \$0 \$0 \$646,000	2001-02 101-0042 101-0890 20.30.600.620	\$75,000 \$571,000 \$646,000